Mission and Religious Education

- Catching Fire Staff Spiritual Formation is a focus of 2015 with a number of additional staff involved in this next stage.
- RE planning for Term 2 with our EORE took place last week.
- Validation of our school RE program in October.
- PPC and P&F – outreach – volunteers?

Learning and Teaching

- Visible Learning continues with teachers looking to work with Learning Intentions and Success Criteria this term.
- Dance Cart lessons from P-6 this term with a performance at the end of term.
- NAPLAN and ICAS tests this term. Parent NAPLAN night tomorrow evening.
- Assemblies – going well – change of day, advertised class presentations, leaders.
- Parent teacher interviews were held towards the end of last term. This term our end of semester student reports will be issued and then an offer of an interview in Term 3 followed by the end of year student report in Term 4.
- School Cross Country is scheduled for this Friday and trials for Met East teams continues in various sports also this term.

Professional Practice and Collaborative Relationships

- Student Support Meetings are a planned aspect to ensure students’ needs are being met and all students have their curriculum entitlement met.
- PD continues for all staff including a 3 hour twilight last week for teachers on “Coaching”.
- Kids Matter – team working on a school based program for implementation.
- Celebration of learning afternoon – mid May.
- Large number of students for the ANZAC march. Thanks to parents.

Strategic Resourcing

- Interviews for our 2016 Prep classes are under way with offers scheduled for early June. Once again principals of local cluster of schools met to ensure local parish school was offering place.
- Reinstatement, refurbishment of some play equipment is under way.
- Newsletter in digital form has been successful in ease of communication.
- Investigation of Parent Portal under way.
- Some seating for P-Year 2 to be installed.
- Gardens, paved areas re-developed over holidays.
Since the last meeting several P&F sponsored events have occurred, and planning and preparation is ongoing for upcoming events.

**Working Bee** was held on Saturday 28 February. Several parents participated and did a great job cleaning up the appearance of the paths around the school and some other areas within the grounds.

**Shrove Twednesday / Rice Day**

**Easter Scavenger Hunt**
Yet another fantastic event organised by Loretta.

**Communication**
Some confusion existed on communication methods for the promulgation of P&F information. Now only class specific information goes out via CPRs, whole school P&F info goes via P&F email / Facebook.
ST THOMAS P&F – TREASURER’S REPORT (presented by Jo Lindsay)
27 APRIL 2015

CURRENT ACCOUNT BALANCES

Current balances in the P&F and Tuckshop accounts as at 27 April 2015 are:

- CBA P&F Cheque Account $16,000.94
- ING Business Optimiser Account $60,822.63
- CBA Tuckshop Account $18,836.93
- CBA Tuckshop Term Deposit $20,000.00

**Total P&F Funds $115,660.50**

**Total P&F Funds (exl Tuckshop) $76,823.57**

MAJOR REVENUE EARNED SINCE LAST MEETING

Since the last meeting in February 2015 the following funds were received by the P&F:

- Profit from 2015 Welcome Picnic $990.76
- Profit from Easter Scavenger Hunt $328.59
- Profit from Easter Bakery Drive $580.18

MAJOR EXPENSES PAID SINCE LAST MEETING

- 2014 Graduation Dinner $4,200.00
- Musical Instruments $1,875.41
- P&F Federation Levy $2,198.70
- 2014 Mothers Day Luncheon - Aquitaine $3,220.00 (cheque was not presented last yr)

MAJOR UPCOMING EXPENSES

- Musical Instruments $3,653.80
- Bus Hire for year 6 camp $1,440.00
- Student Accident Insurance $3,129.10

COMMITTED EXPENDITURE FOR 2015 YEAR

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual Exp allocated to date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teacher Resources ($100 per 13 classes)</td>
<td>$ 1,300 $ 0.00</td>
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<tr>
<td>Musical Instruments</td>
<td>$ 8,852 $1,875.41</td>
</tr>
<tr>
<td>Bus Hire for Years 6/7 and Year 5</td>
<td>$ 2,000 $ 0.00</td>
</tr>
<tr>
<td>Student Accident Insurance</td>
<td>$ 3,500 $ 0.00</td>
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<tr>
<td>Benevolent Fund</td>
<td>$ 2,000 $ 0.00</td>
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<tr>
<td>Graduation Expenses</td>
<td>$ 2,500 $ 0.00</td>
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<tr>
<td>P&amp;F Levy</td>
<td>$ 2,500 $2,198.70</td>
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<tr>
<td>Other Miscellaneous Expenses</td>
<td>$ 1,500 $498.79</td>
</tr>
<tr>
<td>Total</td>
<td>$24,152 $4,572.90</td>
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</table>

2015 FORECAST (EXCLUDING ANY MAJOR FUNDRAISER)

<table>
<thead>
<tr>
<th>Description</th>
<th>Forecast</th>
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</thead>
<tbody>
<tr>
<td>Income</td>
<td>$22.7k</td>
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<tr>
<td>Expenditure</td>
<td>$24.1k</td>
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<tr>
<td>Net Loss</td>
<td>$ 1.4k</td>
</tr>
</tbody>
</table>

Net Loss does not take into account any major fundraising event during the year. It also does not take into account any tuckshop revenue or maintenance expenses.